

Pennsylvania Turnpike Commission  
 Financial Comparison Report - Current Year to Prior Year Net Toll Revenue and Volumes  
 For the Fiscal Period Ended November 30, 2014

<b><i>Preliminary Unaudited In Thousands</i></b>				
<u>Revenues</u>	Nov-14	Nov-13	\$ Variance	% Variance
Class 1	\$42,535	\$39,752	\$2,783	7.0%
Class 2-9	\$30,250	\$28,554	\$1,696	5.9%
Net Discounts & Adjustments	<b>(\$101)</b>	<b>(\$500)</b>	\$399	<b>(79.8%)</b>
Net Toll Revenue	\$72,684	\$67,806	\$4,878	7.2%

  

<u>Volumes</u>	Nov-14	Nov-13	# Variance	% Variance
Class 1	13,357	13,420	<b>(63)</b>	<b>(0.5%)</b>
Class 2-9	2,011	1,960	51	2.6%
Total	15,368	15,380	<b>(12)</b>	<b>(0.1%)</b>

**Fiscal Year-to-Date (November - 6 month)**

<b><i>Preliminary Unaudited In Thousands</i></b>				
<u>Revenues</u>	Nov-14	Nov-13	\$ Variance	% Variance
Class 1	\$283,638	\$266,077	\$17,561	6.6%
Class 2-9	\$201,416	\$186,136	\$15,280	8.2%
Net Discounts & Adjustments	<b>(\$783)</b>	<b>(\$2,684)</b>	\$1,901	<b>(70.8%)</b>
Net Toll Revenue	\$484,271	\$449,529	\$34,742	7.7%

  

<u>Volumes</u>	Nov-14	Nov-13	# Variance	% Variance
Class 1	87,305	86,632	673	0.8%
Class 2-9	13,612	12,940	672	5.2%
Total	100,917	99,572	1,345	1.4%